



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2014)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	3,858.14	0.00	3,858.14
76130 - Unrealized Gain	0.00	- 181.61	0.00	- 181.61
Total for Fund 30071	0.00	3,676.53	0.00	3,676.53
Total for Activity	0.00	3,676.53	0.00	3,676.53

Activity : ACTIVIDAD1 (Ciudadania fortalecida)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	76,409.69	0.00	76,409.69
71410 - MAIP Premium SC	0.00	363.43	0.00	363.43
71415 - Contribution to Security SC	0.00	3,270.98	0.00	3,270.98
74210 - Printing and Publications	1,975.86	0.00	0.00	1,975.86
75105 - Facilities & Admin - Implement	0.00	6,561.59	0.00	6,561.59
76125 - Realized Loss	0.00	97.47	0.00	97.47
Total for Fund 30071	1,975.86	86,703.16	0.00	88,679.02
Total for Activity ACTIVIDAD1	1,975.86	86,703.16	0.00	88,679.02

Activity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	100,362.13	0.00	100,362.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,221.03	0.00	4,221.03
71635 - Travel - Other	663.30	882.32	0.00	1,545.62
72420 - Land Telephone Charges	447.32	1,077.34	0.00	1,524.66
72505 - Stationery & other Office Supp	1,216.60	1,263.99	0.00	2,480.59
75105 - Facilities & Admin - Implement	0.00	22,115.81	0.00	22,115.81
75705 - Learning costs	75,434.89	90,878.75	0.00	166,313.64
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30071	77,762.11	220,801.36	0.00	298,563.47
Total for Activity ACTIVIDAD2	77,762.11	220,801.36	0.00	298,563.47



Combined Delivery Report by Activity

Project Id : 00079500 Fort. de parti. ciudadana y go	Period : Jan-Dec (2014)
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVIDAD3 (Trasparencia&rendicion cuentas)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	16,486.01	0.00	16,486.01
71410 - MAIP Premium SC	0.00	77.81	0.00	77.81
71415 - Contribution to Security SC	0.00	700.36	0.00	700.36
75105 - Facilities & Admin - Implement	0.00	1,381.13	0.00	1,381.13
Total for Fund 30071	0.00	18,645.31	0.00	18,645.31
Total for Activity ACTIVIDAD3	0.00	18,645.31	0.00	18,645.31
Activity : ACTIVIDAD4 (Info de calidad y accesible)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	20,783.95	0.00	20,783.95
71410 - MAIP Premium SC	0.00	93.12	0.00	93.12
71415 - Contribution to Security SC	0.00	838.13	0.00	838.13
75105 - Facilities & Admin - Implement	0.00	1,737.21	0.00	1,737.21
Total for Fund 30071	0.00	23,452.41	0.00	23,452.41
Total for Activity ACTIVIDAD4	0.00	23,452.41	0.00	23,452.41
Activity : ACTIVIDAD5 (Gestion del proyecto)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	166,734.33	0.00	166,734.33
71410 - MAIP Premium SC	0.00	800.96	0.00	800.96
71415 - Contribution to Security SC	0.00	7,208.50	0.00	7,208.50
72805 - Acquis of Computer Hardware	0.00	143.45	0.00	143.45
73405 - Rental & Maint-Other Office Eq	0.00	232.41	0.00	232.41
73410 - Maint, Oper of Transport Equip	27.09	158.44	0.00	185.53
74510 - Bank Charges	69.72	0.00	0.00	69.72
74525 - Sundry	0.00	199.00	0.00	199.00
75105 - Facilities & Admin - Implement	0.00	14,045.91	0.00	14,045.91
Total for Fund 30071	96.81	189,523.00	0.00	189,619.81
Total for Activity ACTIVIDAD5	96.81	189,523.00	0.00	189,619.81
Total for Output : 00089477	79,834.78	542,801.77	0.00	622,636.55




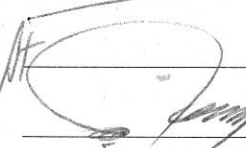
Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 26-02-2015 19:02:29

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2014)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	79,834.78	542,801.77	0.00	622,636.55

Signed By :  *Jose Legoreta Ordorica*
 Titular de UCRAST-SEMARHA Date: 06/03/15

Signed By :  *JOSE ANGEL DOMINGUEZ ALBA*
 COORDINADOR ADMINISTRATIVO Date: 04/02/15



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Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	- 5,042.80	0.00	- 5,042.80
51405 - Mexico - Energy & Envirnmnt	79,834.78	547,844.57	0.00	627,679.35



Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00079500 Fort. de parti. ciudadana y go

Period : As Of Dec31,2014

Output #	00089477	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			8,489.25
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00